

CLDC Budget					
			2014		
Expense					
Administration					
		Administrative Officer	\$30,000		
		Repayment of advance to Town of Clayton			
Operations					
		Financials tax/audit	\$4,700		
		Legal	\$200		
		Publications & postage	\$100		
		Equipment/supplies	\$200		
		Memberships			
		Training	\$150		
		Travel			
Office					
		provided by Town	\$0		
			<u>\$35,350</u>		
Revenue					
		Town of Clayton support	\$10,000		
		Village of Clayton support	\$10,000		
		Villageof Clayton grant writing	\$10,000		
		Frink Capital-sale of property	\$0		
		Planning Board CHH Assistance	\$0		
		NYS DOS Riverwalk 2.0	\$0		
		NYS Parks Riverwalk 2.5	\$0		
		Fund Balance	\$5,000		
		Other support (Restore NY)			
		Office provided by town	\$0		
		NY Main Street	\$0		
		Frink Park/Riverwalk	\$350		
		Boating Infrastructure Grant	\$0		
			<u>\$35,350</u>		