

<b>CLDC Budget</b>						
			<b>2016</b>	<b>2017</b>		
<b>Expense</b>			<b>*Estimate</b>			
	<b>Administration</b>					
	Administrative Officer		\$30,000	\$30,000		
	<b>Operations</b>					
	Financials tax/audit		\$5,100	\$2,350		
	Insurance		\$1,300	\$1,300		
	Legal		\$150	\$150		
	Publications & postage		\$0	\$0		
	Equipment/supplies		\$0	\$0		
	Memberships		\$0			
	Training		\$0	\$0		
	Office overhead		\$1,200	\$1,200		
	<b>Office</b>					
			<u>\$37,750</u>	<u>\$35,000</u>		
	<b>Revenue</b>					
	Town of Clayton support		\$10,000	\$10,000		
	Village of Clayton support		\$10,000	\$10,000		
	Villageof Clayton grant writing/admi		\$10,000	\$10,000		
	Fund Balance		\$7,750	\$5,000		
	USDA RD RBEG lease funds		\$0	\$0		
			<u>\$37,750</u>	<u>\$35,000</u>		