

CLDC Budget						
			2015	2016		
Expense			*Estimate			
	Administration					
	Administrative Officer		\$30,000	\$30,000		
	Operations					
	Financials tax/audit		\$4,700	\$4,700		
	Legal		\$150	\$150		
	Publications & postage		\$205	\$100		
	Equipment/supplies		\$0	\$200		
	Memberships		\$0			
	Training		\$0	\$150		
	Office overhead		\$1,200	\$1,200		
	Office					
			<u>\$36,255</u>	<u>\$36,500</u>		
	Revenue					
	Town of Clayton support		\$10,000	\$10,000		
	Village of Clayton support		\$10,000	\$10,000		
	Villageof Clayton grant writing/admi		\$10,000	\$10,000		
	Fund Balance		\$7,500	\$5,000		
	NY Main Street		\$0	\$4,500		
	USDA RD RBEG lease funds		\$0	\$0		
			<u>\$37,500</u>	<u>\$39,500</u>		