

CLDC Proposed 2011 Budget



405 RIVERSIDE DRIVE, CLAYTON, NEW YORK 13624 315.686.3512

EXPENSE:

Administration:

Administrative Officer (25 hours x 50 weeks)	\$35,000.00
Reserve Hours	<u>6,600.00</u>
Subtotal	\$ 41,600.00

Office:

Supplied by Town	\$14,230.00
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Operations:

Financials Tax prep/audits	4,500.00
Publications/Postage	\$1,000.00
Equipment/supplies	750.00
Memberships/conferences	<u>150.00</u>
Subtotal	\$6,400.00

Total Expense \$ 62,230.00

REVENUE:

Town of Clayton Support	\$10,000.00
Town of Clayton Office	\$14,230.00
Village of Clayton Support	10,000.00
NYS DOS Riverwalk 2	3,000.00
NY Parks Riverwalk 2.5	3,000.00
Fund Balance 2010	6,000.00
NY Main Street	10,000.00
Frink Park/Riverwalk	6,000.00
B.I.G. Program	<u>00.00</u>

Total Revenue \$62,230.00