

2020 CLDC Budget

Expenses	
Payroll	\$ 30,000.00
Overhead	\$ 1,200.00
Directors & Officers Insurance	\$ 1,400.00
Website	\$ 195.00
Audit	\$ 4,800.00
	\$ 37,595.00
Income	
Village of Clayton	\$ 20,000.00
Town of Clayton	\$ 10,000.00
USDA RD RBEG payment	\$ 4,675.00
Village Historic District Project	\$ 2,920.00
	\$ 37,595.00