

## 2021 CLDC Budget

<b>Expenses</b>	
Payroll	\$ 30,000.00
Overhead	\$ 1,200.00
Directors & Officers Insurance	\$ 1,400.00
Website	\$ 195.00
Audit	\$ 5,300.00
Reserve fund	\$ 4,580.00
	<b>\$ 42,675.00</b>
<b>Income</b>	
Village of Clayton	\$ 20,000.00
Town of Clayton	\$ 15,000.00
USDA RD RBEG payment	\$ 4,675.00
Village Historic District Project	\$ 3,000.00
	<b>\$ 42,675.00</b>