

Clayton LDC 2022 Budget

Expenses	
Professional Services	\$ 35,000.00
Overhead	\$ 1,500.00
Directors & Officers Insurance	\$ 1,450.00
Website	\$ 200.00
Audit	\$ 5,500.00
Fund balance	\$ 19,025.00
ARPA Grants to small businesses	\$ 130,000.00
	\$ 192,675.00
Income	
Village of Clayton	\$ 20,000.00
Town of Clayton	\$ 15,000.00
USDA RD RBEG payment	\$ 4,675.00
Town of Clayton REDI grant admin	\$ 5,000.00
ARPA fund balance	\$ 148,000.00
	\$ 192,675.00