

Clayton LDC 2026 Budget

Expenses	
Professional Services	\$ 35,000.00
Overhead & Supplies	\$ 1,200.00
Directors & Officers Insurance	\$ 1,100.00
Website & advertising	\$ 500.00
Postage, fees, etc.	\$ 75.00
Audit	\$ 6,500.00
Cash balance	\$ 1,025.00
	\$ 45,400.00
Income	
Village of Clayton	\$ 20,000.00
Town of Clayton	\$ 15,000.00
LWPR project	\$ 1,500.00
Cash balance	\$ 8,900.00
	\$ 45,400.00